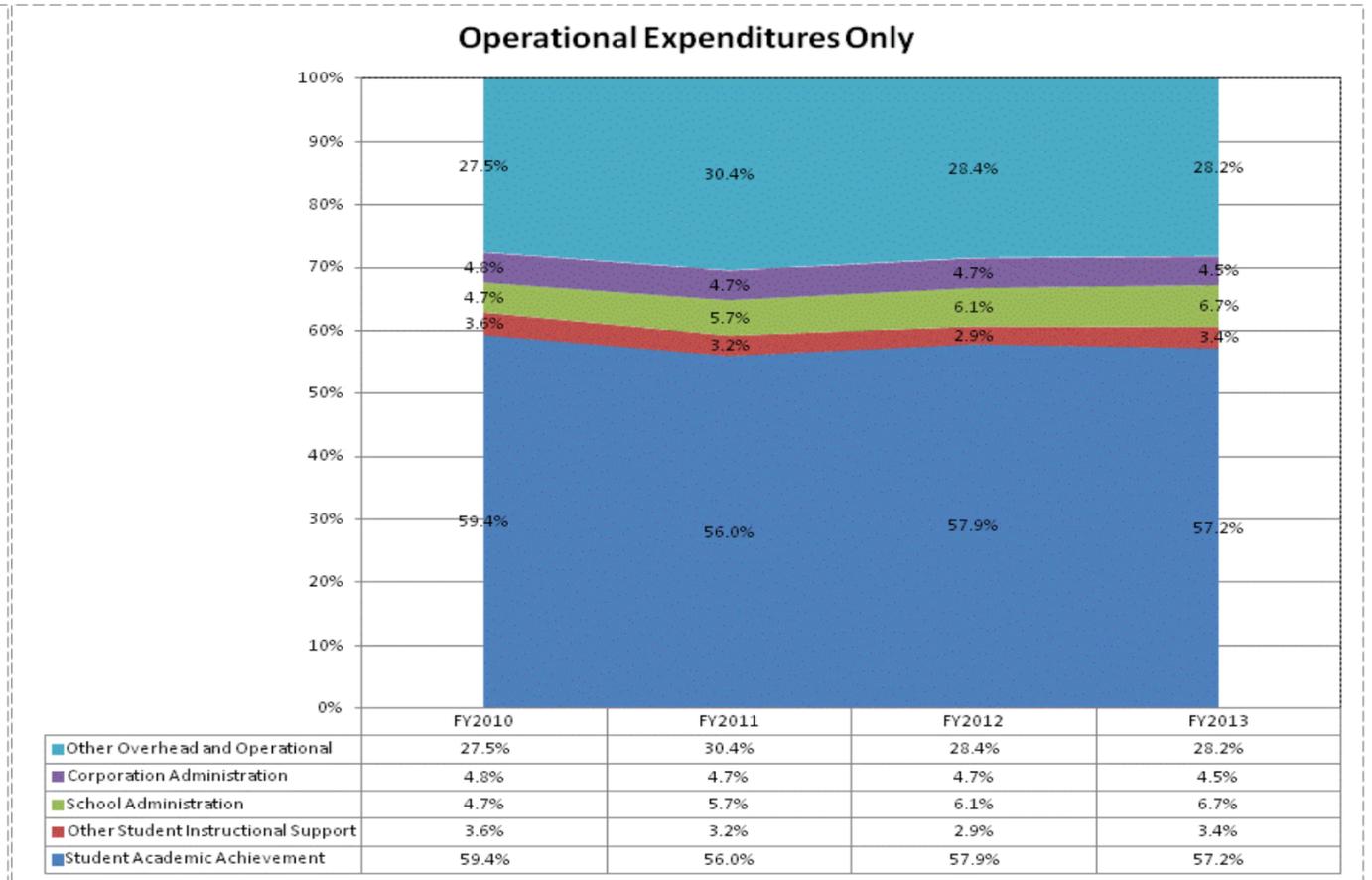
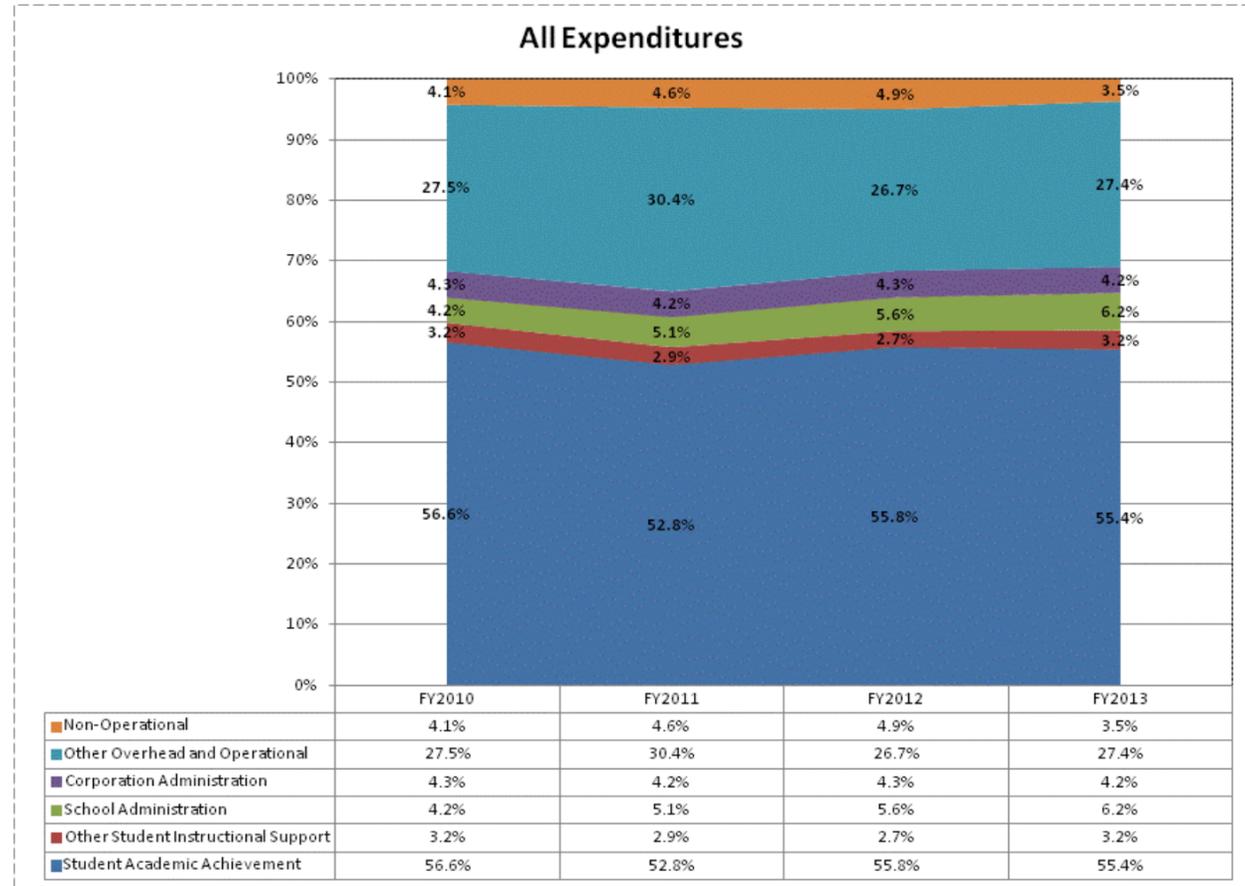


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,771,532	55.8%	\$6,561,360	55.4%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,004,229	8.3%	\$1,115,379	9.4%
Overhead and Operational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,773,749	31.1%	\$3,753,348	31.7%
Nonoperational	\$1,183,667	10.6%	\$513,970	4.4%	\$591,883	4.9%	\$419,421	3.5%
Grand Total	\$11,114,328		\$11,794,886		\$12,141,393		\$11,849,508	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	63.3%	66.6%	64.0%	64.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$241,292	\$369,284	\$314,566	\$363,369	51%	-2%	16%
11100 Regular Programs; Elementary	\$1,807,120	\$1,695,115	\$2,020,452	\$1,805,188	0%	6%	-11%
11200 Regular Programs; Middle/Junior High	\$0	\$1,354,324	\$1,004,703	\$1,264,547	N/A	-7%	26%
11300 Regular Programs; High School	\$1,428,436	\$1,557,012	\$1,549,939	\$1,448,263	1%	-7%	-7%
11420 Vocational Education; Agriculture B	\$44,123	\$76,615	\$82,119	\$67,980	54%	-11%	-17%
11450 Vocational Education; Consumer and Homemaking	\$38,876	\$57,353	\$66,777	\$81,337	109%	42%	22%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$23,007	\$43,037	\$0	N/A	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$12,117	\$31,701	\$32,164	\$24,931	106%	-21%	-22%
12210 Mental Disabilities; Mild Mental Disabilities	\$93,356	\$307,969	\$248,229	\$82,512	-12%	-73%	-67%
12350 Physical Impairment; Homebound	\$0	\$0	\$2,217	\$1,051	N/A	N/A	-53%
12510 Culturally Different; Communication Disorders	\$65,622	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$268,305	\$245,745	\$303,964	\$567,974	112%	131%	87%
12710 Equal Opportunity At Risk	\$2,956	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$40,666	\$100,385	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$62,360	\$12,074	\$26,914	\$0	-100%	-100%	-100%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$3,607	\$0	N/A	N/A	-100%
14100 Summer School Programs; Elementary	\$5,273	\$5,651	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$4,904	\$0	\$1,322	N/A	-73%	N/A
14300 Summer School Programs; High School	\$15,012	\$3,838	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$51,270	\$51,602	\$69,007	\$78,627	53%	52%	14%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$238,056	\$111,524	\$78,082	\$67,380	-72%	-40%	-14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$111,860	\$209,403	\$132,860	\$159,574	43%	-24%	20%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$57,749	\$29,484	\$0	N/A	-100%	-100%
22110 Improvement of Instruction; Service Area Direction	\$43	\$3,035	\$0	\$1,500	> 500%	-51%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,864	\$13,785	\$63,205	\$45,584	-18%	231%	-28%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$17,537	\$20,350	\$0	N/A	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$129	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$145,719	\$125,019	\$251,265	\$158,068	8%	26%	-37%
22230 Library/Media Services; Audiovisual	\$7,526	\$1,604	\$171	\$452	-94%	-72%	164%
22290 Library/Media Services; Other Educational Media Services	\$0	\$300	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,373	\$176,678	\$181,834	N/A	46%	3%
22360 Instruction, Related Technology; Network Support	\$106,838	\$0	\$0	\$6,050	-94%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,039	\$6,799	N/A	N/A	-68%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,982	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$201,805	\$230,703	\$147,018	N/A	-27%	-36%
26497 2007 Account Code - Teachers Retirement Fund	\$282,699	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,270,371	\$6,762,838	\$6,771,532	\$6,561,360	24%	-3%	-3%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,582	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$184,042	\$238,363	\$172,156	\$185,512	1%	-22%	8%
21250 Guidance Services; Records Maintenance	\$0	\$8,894	\$7,455	\$0	N/A	-100%	-100%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$48,349	\$56,682	\$38,459	\$41,818	-14%	-26%	9%
21390 Health Services; Other Health Services	\$0	\$18,394	\$5,018	\$0	N/A	-100%	-100%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$80,260	\$80,320	\$131,503	N/A	64%	64%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$3,211	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$41,833	\$20,095	\$20,070	N/A	-52%	0%
24100 Office of The Principal	\$365,685	\$458,583	\$475,552	\$497,982	36%	9%	5%
24900 Other Support Services, School Administration	\$0	\$183,047	\$205,175	\$238,492	N/A	30%	16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support Total	\$598,076	\$1,095,847	\$1,004,229	\$1,115,379	86%	2%	11%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$18,095	\$15,407	\$15,071	\$15,296	-15%	-1%	1%
23120 Board of Education; Service Area Assistants	\$55	\$107	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$13,349	\$10,471	\$27,212	\$41,899	214%	300%	54%
23160 Board of Education; Promotion Expenses	\$4,767	\$12,832	\$10,408	\$1,833	-62%	-86%	-82%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$400	\$1,473	N/A	N/A	268%
23210 Executive Administration; Office of The Superintendent	\$166,093	\$250,677	\$252,607	\$237,415	43%	-5%	-6%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$909	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$9,857	\$12,948	\$11,647	\$9,759	-1%	-25%	-16%
25110 Fiscal Services; Office of The Business Manager	\$0	\$62,095	\$80,482	\$65,738	N/A	6%	-18%
25120 Fiscal Services; Service Area Direction	\$41,420	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$0	\$22,388	\$11,625	\$2,279	N/A	-90%	-80%
25150 Fiscal Services; Payroll Services	\$31,258	\$34,795	\$59,243	\$60,042	92%	73%	1%
25160 Fiscal Services; Financial Accounting	\$8,177	\$7,810	\$2,737	\$10,084	23%	29%	268%
25191 Other Fiscal Services; Refund of Revenue	\$518	\$557	\$58	\$51	-90%	-91%	-12%
25193 Other Fiscal Services; Printed Forms	\$1,586	\$6,951	\$11,461	\$2,661	68%	-62%	-77%
25195 Other Fiscal Services; Bank Account Service Charge	\$468	\$4,799	\$9,004	\$7,722	> 500%	61%	-14%
25730 Personnel Services; Personnel Services	\$0	\$26,361	\$28,562	\$39,428	N/A	50%	38%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$2,700	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$750	\$702	N/A	N/A	-6%
25910 Judgments	\$32,500	\$0	\$0	\$0	-100%	N/A	N/A
25950 Other Assessments	\$48,412	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$0	\$1,934	\$6,312	\$4,916	N/A	154%	-22%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,730	\$446,661	\$610,325	\$527,070	> 500%	18%	-14%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$674,000	\$691,081	\$839,883	\$725,198	8%	5%	-14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,946	\$17,770	\$40,040	\$23,425	294%	32%	-41%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$60,692	\$87,696	\$150,813	\$355,898	486%	306%	136%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$775	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$111,862	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,496	\$11,392	\$6,385	\$11,732	57%	3%	84%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,143	\$2,961	\$1,001	N/A	-68%	-66%
26700 Operation and Maintenance of Plant Services; Insurance	\$97,140	\$90,546	\$101,564	\$206,452	113%	128%	103%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$66,471	\$2,723	\$3,645	N/A	-95%	34%
27010 Student Transportation; Service Area Direction	\$21,747	\$0	\$0	\$0	-100%	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$64,907	\$0	\$190,904	\$223,218	244%	N/A	17%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,193	\$76,307	\$247,715	\$183,197	334%	140%	-26%
27400 Student Transportation; Purchase of School Buses	\$87,667	\$0	\$1,500	\$0	-100%	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$603,156	\$799,872	\$412,934	\$341,408	-43%	-57%	-17%
27900 Student Transportation; Other Student Transportation Services	\$1,999	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$386	\$838	\$579	N/A	50%	-31%
31100 Food Services Operations; Service Area Direction	\$531,024	\$657,953	\$636,313	\$648,318	22%	-1%	2%
31400 Food Services Operations; Food Purchases	\$269	\$120	\$1,269	\$0	-100%	-100%	-100%
Overhead and Operational Total	\$2,730,157	\$3,422,230	\$3,773,749	\$3,753,348	37%	10%	-1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$99	\$0	\$0	N/A	-100%	N/A
33300 Civic Services	\$200	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$131,079	\$163,293	\$125,394	\$137,618	5%	-16%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Eastern Greene Schools (2940)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
33500 Welfare Activities Services	\$0	\$0	\$13,736	\$0	N/A	N/A	-100%
33990 Other Community Services; Other	\$258	\$0	\$0	\$1,000	288%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$216,012	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$18,303	\$12,320	\$19,727	\$31,910	74%	159%	62%
45100 Building Acquisition, Construction and Improvements	\$44,064	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$2,602	\$16,711	\$276	\$0	-100%	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$706	\$0	N/A	N/A	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,426	\$0	\$17,018	\$0	-100%	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,719	\$16,913	\$6,770	\$45,162	-28%	167%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,802	\$81,664	\$208,832	\$33,098	> 500%	-59%	-84%
51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$120,000	\$140,000	\$117,000	6%	-3%	-16%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$15,382	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$87,495	\$75,514	\$59,423	\$53,133	-39%	-30%	-11%
54200 Common School Fund; Principal	\$465,376	\$0	\$0	\$0	-100%	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$8,200	\$12,075	\$0	\$500	-94%	-96%	N/A
Nonoperational Total	\$1,151,537	\$513,970	\$591,883	\$419,421	-64%	-18%	-29%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$410,525	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$917,356	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$12,040	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$24,266	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,364,187	\$0	\$0	\$0	N/A	N/A	N/A